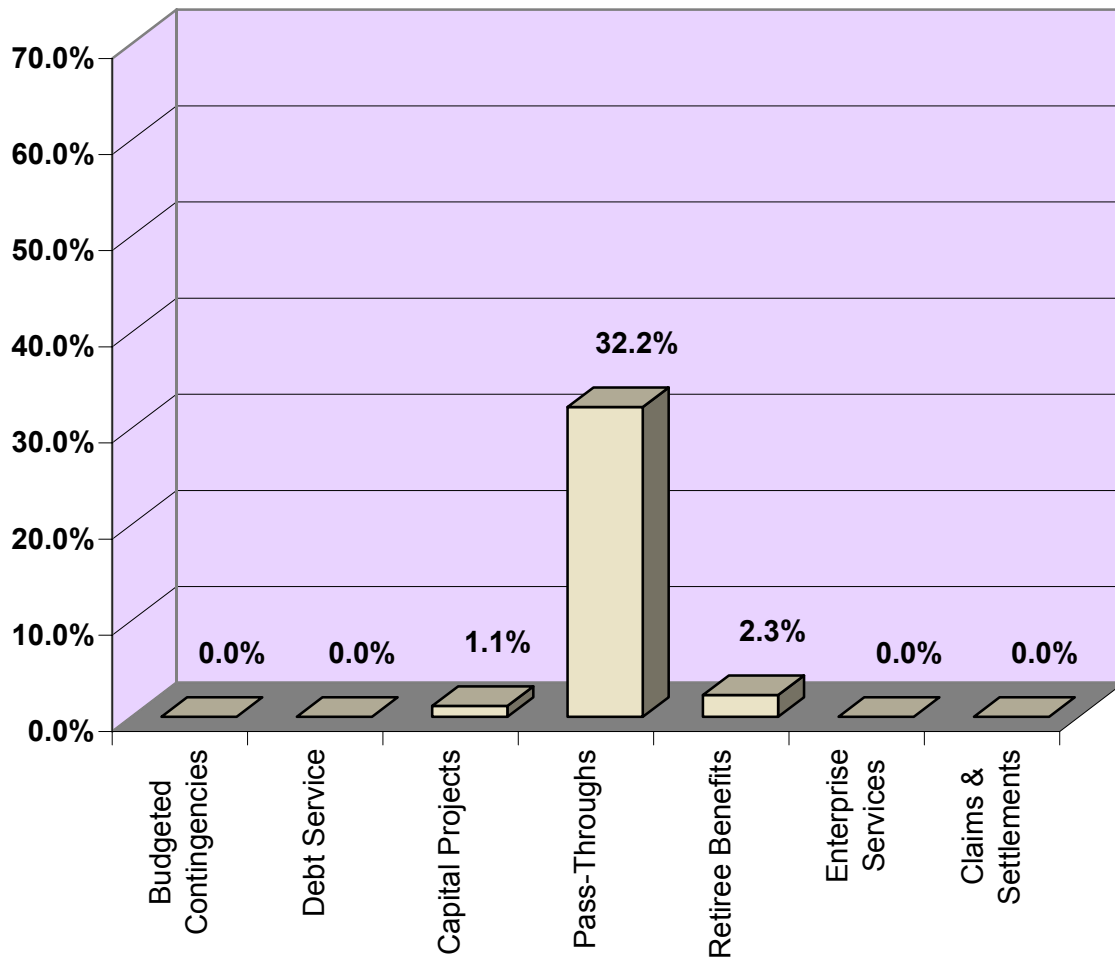


Jamestown School Department

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 745	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$108,836	\$146	1.1%
Pass-Throughs: Tuitions, et al	\$3,102,532	\$4,164	32.2%
Retiree Benefits & Other	\$218,868	\$294	2.3%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,430,236	\$4,604	35.6%
Total District Expenditures	\$9,626,969	\$12,922	100.0%